



ECA 2024 – Status Board Report

ECA 2024 Steering Committee

03/04/2024

Status recent activities:



■ General:

- The last meeting took place on 3 April 2024
- The registration started on 18 January 2024 – 265 registrations have been received, another 73 registrations are expected from sponsor tickets and group reservations *(by 30.03.2024; s. last slide for country split)*

■ Sponsoring:

- Gold: Swiss Re
- Silver: Acrisure Re Italia, Akur8, Athora Italia, CNP, Crenca & Associati, Generali, Moody's, Poste Vita, RGA
- Bronze: Allianz, ANIA, BELTIOS, CERA, CISA, Credit Agricole Insurance Group, EMERALD, Eurizon Capital, EY, HDI, Helvetia, Intesa, Mazars, Mediolanum Insurance Group, Milliman, Nobis, Olivieri & Associati, PRIMA, Reale Mutua, SARA, Zurich
- National supporter: CON TE, STUDIO ATTUARIALE VISINTIN E ASSOCIATI, STUDIO ZAPPARI, UCA

■ Program:

- The ECA concurrent session program has been published on 22 December 2023
- Plenary Sessions have been announced

Status Sponsoring



- Confirmed sponsorship revenues
- Yet missing according to budget

Status according to project plan:



Budget



Participants estimated	325
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Position	Marriott
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REVENUES	
Income Fees	
Participants	160.225,00 €
Sponsorship	175.098,00 €
Subtotal	335.323,00 €

EXPENSES	
	Marriott
Variable Costs	
Participants	148.677,40 €
Fee provision ISOA	- €
Fixed Costs	
Hotel	92.960,60 €
General registration and website	2.000,00 €
Marketing	10.500,00 €
Congress Design	5.500,00 €
Congress Program	2.500,00 €
Social Program	2.000,00 €
Sponsoring	- €
Organisation and Misc	33.616,47 €
Subtotal	297.754,47 €

Congress Result	37.568,53 €
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- 265 registrations received, assuming 60 further registrations from sponsors and group bookings
- See country split at the end of slide deck
- Congress result to be split 50:50 between AAE and EAA

Status



■ Next steps

- General congress preparations
- Ongoing promotion of registration
- Preparation of the plenary sessions, incl. of scripting the Run of Show
- Finalization of congress video
- Invite press / journalists (s. also surplus)

- Budget
 - Monitoring of the actual congress result (for being able to identify surplus above 40 TEUR)
 - Preparing a proposal to the Board about usage / allocation of the surplus

Status according
to project plan:



Milestones ECA 2024



Full Project Plan ECA 2024

Date	Item	Responsible	Comment
03/02/2023 ✓	Steering Committee established	Steering Comm	
13-14/03/2023 ✓	On-site visit of possible venues by EAA in Rome	EAA / ISOA	
17/05/2023 ✓	Venue, date and business case agreed	AAE Board / EAA / ISOA / Steering Comm	Based on preliminary budget planning
08/06/2023 ✓	Sponsoring concept agreed and acquisition started	Steering Comm / EAA	
27/06/2023 ✓	Website launched	EAA / AAE office	On-going marketing activities by EAA and AAE office from then
27/06/2023 ✓	Promotion at EAD 2023	SC / EAA	
01/07/2023 ✓	Save the Date sent	EAA / AAE office	
15/07/2023	Invitation keynote speakers started	SC / EAA	
	Congress theme and draft communication strategy incl. plenary topics agreed	EAA / ISOA / Steering Comm	
	Call for Papers (CfP) agreed	Edu Comm	
01/08/2023 ✓	CfP released	Edu Comm	
31/10/2023 ✓	CfP Speakers deadline	Edu Comm / Steering Committee / EAA	
08/12/2023 ✓	Publication of preliminary congress program	EAA	
15/12/2023 ✓	Business Case revised and congress fees determined	SC / EAA	
15/01/2024 ✓	Registration started	EAA	
08/03/2024 ✓	All Keynote Speakers selected & announced	AAE Board / Com Panel / EAA / ISOA	One local keynote speaker to be proposed by ISOA
15/03/2024 ✓	End of Early Bird-Tariff	EAA	
01/05/2024	Run of show for Plenary Sessions agreed	AAE Board / EAA	Acting persons as well as general structure
13/05/2024	All presentations submitted and published	Speakers / EAA	
06/06/2024	ECA 2024 in Rome has started	all	
31/08/2024	Project wrapped up	EAA	Incl. business case settled



Country split current registrations (10/04/2024)

Austria	7	Luxembourg	1
Belgium	8	Netherlands	8
Bermuda	1	Norway	3
Canada	1	Poland	1
Colombia	1	Portugal	11
Croatia	4	Slovakia	2
Cyprus	1	Slovenia	2
Denmark	6	South Africa	3
Finland	7	Spain	7
France	16	Sweden	1
Germany	19	Switzerland	12
Greece	2	Turkey	1
Ireland	3	United Kingdom	12
Italy	117		
Latvia	2		

263 registrations from 28 countries
plus 2 accompanying persons